

Controlling AH Czezelits
VJ-Vergleich 4 - KA Marke

Stand: 06/11/2017

AH Czezelits

Schicht 1 von 2

		Juli/2016	Aug./2016	Sep./2016	Okt./2016	Nov./2016	Dez./2016	Jan./2017	Feb./2017	März/2017	Apr./2017	Mai/2017	Juli/2016 - Mai/2017	
Alfa	Umsatzerlöse	6.433	15.007	2.770	2.722	2.131	5.950	1.171	6.015	6.934	22.241	5.197	76.569	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	8,40%	19,60%	3,62%	3,55%	2,78%	7,77%	1,53%	7,86%	9,06%	29,05%	6,79%	100,00%	
Daihatsu	Umsatzerlöse	0	0	0	0	0	0	0	0	0	0	0	0	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	/0	/0	/0	/0	/0	/0	/0	/0	/0	/0	/0	/0	
Ford	Umsatzerlöse	59.162	59.892	43.581	74.930	85.570	60.674	66.438	64.719	48.331	55.126	52.575	670.998	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	8,82%	8,93%	6,49%	11,17%	12,75%	9,04%	9,90%	9,65%	7,20%	8,22%	7,84%	100,00%	
Fiat	Umsatzerlöse	2.588	2.426	7.616	3.926	449	8.116	1.842	1.783	2.630	6.505	11.648	49.529	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	5,22%	4,90%	15,38%	7,93%	0,91%	16,39%	3,72%	3,60%	5,31%	13,13%	23,52%	100,00%	
Jaguar	Umsatzerlöse	11.561	13.245	12.354	12.467	7.375	21.265	8.423	12.736	13.812	9.069	8.601	130.909	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	8,83%	10,12%	9,44%	9,52%	5,63%	16,24%	6,43%	9,73%	10,55%	6,93%	6,57%	100,00%	
Landrover	Umsatzerlöse	16.570	9.715	24.914	18.012	14.895	14.856	19.616	28.511	34.310	9.003	17.091	207.493	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	7,99%	4,68%	12,01%	8,68%	7,18%	7,16%	9,45%	13,74%	16,54%	4,34%	8,24%	100,00%	
Renault	Umsatzerlöse	3.201	127	2.531	1.927	3.355	2.260	0	2.760	3.033	3.161	1.051	23.406	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	13,67%	0,54%	10,81%	8,23%	14,34%	9,66%	0,00%	11,79%	12,96%	13,51%	4,49%	100,00%	
Sonstige	Umsatzerlöse	43.200	23.500	26.557	29.029	30.432	35.295	29.496	38.133	46.758	26.168	33.071	361.640	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	11,95%	6,50%	7,34%	8,03%	8,42%	9,76%	8,16%	10,54%	12,93%	7,24%	9,14%	100,00%	

Controlling Kar.
VJ-Vergleich 4 - KA Marke

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Kar.

Schicht 2 von 2

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Daihatsu	Umsatzerlöse	0	0	0	0	0	0	0	0	0	0	0	0	
	PrztVonBasis(Umsat zerlöse, Juli/2016 +	/0	/0	/0	/0	/0	/0	/0	/0	/0	/0	/0	/0	
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